

Sports Premium Allocation and Expenditure

School Name:

Lewannick

Financial Year:

2021-22

Anticipated Funding & Spend
(at start of year)

Sports Premium Allocation for;

Total Sports Premium

£16,900.00

Initial Budgeting

Cost Areas

Arena Tournaments

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Southwest Saints

Playground Leader Course

PE Day Supply Cover

Netball/ Discovery Learning

PE Courses

Resources

£ 1,000.00

Travel

Climbing Barn

Top up swimming

£ 2,500.00

Football Club Support

Health and Wellbeing - Classes

Sailing - Roadford

Arena Network Membership - Bikeability etc

£6,785

Total Budgeted Expenditure

£ 10,285.00

Total Amount Remaining

£16,900.00

Saints Southwest - Autumn/spring only - notice given

Actual Funding & Spend <i>(at year end)</i>		
Sports Premium Allocation for;		
Total Sports Premium	Actual	£16,500.00
Actual Spend		
<u>Cost Areas</u>		Sep-Aug
Arena Tournaments		
Southwest Saints		£1,155.00
Playground Leader Course		
PE Day Supply Cover		£ 179.00
Netball/ Discovery Learning		
PE Courses		
Resources	460	£447.96
Travel		
Climbing Barn		£ 312.50
Top up swimming	1200	
Football Club Support		
Health and Wellbeing - Classes		
Sailing - Roadford		£ 2,250.00
Arena Network Membership		£7,459.99
	1660	
Total Budgeted Expenditure		£ 11,804.45
Total Amount Remaining		£4,695.55