

Anticipated Funding & Spend
<i>(at start of year)</i>

Pupil Premium Allocation for;

Total Pupil Premium	£	18,005.00
National Tutoring Programme	£	2,430.00
Recovery Premium	£	3,190.00
Looked After Children		
Total	£	23,625.00

Initial Budgeting

Cost Areas

1 Interventions	£	15,501.12		Recovery
2 Breakfast Club	£	3,189.12		
3 Big Bang : Music Provision	£	2,000.00		
4 Recovery	£	400.00		
5 National Tutoring Programme	£	2,089.00		
6 Educational Visits	£	400.00		
Total Budgeted Expenditure	£	23,579.24		0
Total Amount Remaining	£	45.76		