

Pupil Premium Allocation & Expenditure

School Name:

Financial Year:

**Anticipated Funding & Spend
(at start of year)**

Pupil Premium Allocation for;

Total Pupil Premium £ 26,900.00

£ -

Looked After Children

Total £ 26,900.00

Initial Budgeting

Cost Areas

1 Interventions £ 20,074.80

2 Breakfast Club £ 2,878.92

3 Big Bang : Music Provision £ 3,166.00

Total Budgeted Expenditure £ 26,119.72 0

Total Amount Remaining £ 780.28

**Actual Funding & Spend
(at year end)**

Pupil Premium Allocation for;

Total Pupil Premium £ 26,900.00

National Tutoring Programme £ 3,037.50

Recovery Premium £ 2,900.00

Looked After Children

Total £ 32,837.50

Actual Spend

Cost Areas

Sep- Aug

Interventions £ 21,548.27

Breakfast Club £ 3,218.97

Big Bang : Music Provision £ 3,486.50

Recovery Premium £ 750.06

Educational Visits £ 536.00

National Tutoring Programme £ 1,140.22

Total Budgeted Expenditure 0 £ 30,680.02

Total Amount Remaining £ 2,157.48