

Sports Premium Allocation and Expenditure

School Name: Lewannick

Financial Year: 2018/19

Anticipated Funding & Spend
(at start of year)

Actual Funding & Spend
(at year end)

Sports Premium Allocation for;

Sports Premium Allocation for;

Total Sports Premium £ 17,020.00

Total Sports Premium £ 16,920.00 Actual

Initial Budgeting

Actual Spend

Cost Areas

Cost Areas

Sept - August Salaries

1 Gymnastics	£ 360.00	
2 Zumba	£ 840.00	
Plymouth Argyle	£ 3,000.00	
3 Horse Riding Therapy	£ 1,944.00	
PE Day Supply Cover	£ 400.00	
4 Netball/ Discovery Learning	£ 250.00	
Cornish Pirates		
PE Courses	£ 300.00	
Resources	£ 500.00	
Multiskills - travel	£ 200.00	
Primary Schools Festivals	£ 850.00	
Top up swimming	£ 2,385.00	
5 Football Club Support	£ 400.00	
6 Health and Wellbeing	£ 1,000.00	
7 Sailing	£ 770.00	
Arena Network Membership	£ 325.00	
Balance Bikes		
Total Budgeted Expenditure	£ 8,644.00	0
Total Amount Remaining	£ 8,376.00	

Gymnastics	£ 492.24	
Zumba	£ 840.00	
Plymouth Argyle	£ 3,201.50	
Horse Riding Therapy	£ 1,205.79	
PE Day Supply Cover	£ 105.06	
Netball/Discovery Learning	£ 255.05	
Cornish Pirates	£ 300.00	
PE Course		
Resources	£ 9.40	
Multiskills- travel	£ 23.50	
Primary School Festivals	£ 850.00	
Top Up Swimming	£ 1,191.40	
Football Club Support	£ 26.55	
Health and Wellbeing	£ 35.39	
Sailing	£ 692.66	
Arena Network Membership	£ 1,175.00	
Balance Bikes	£ 679.66	
Expected Expenditure		
Total Budgeted Expenditure	£ 11,083.20	
Total Amount Remaining	£ 5,836.80	