

Pupil Premium Allocation & Expenditure

School Name: Lewannick

Financial Year: 2018/19

Anticipated Funding & Spend
(at start of year)

Pupil Premium Allocation for;

Total Pupil Premium £ 22,440.00

Free School Meal Pupils £ -

Forces Parents Pupils £ 300.00

Looked After Children

Total £ 22,740.00

Initial Budgeting

Cost Areas

1 Interventions £ 5,000.00

3 Outdoor Learning/Forest £ 4,330.00

4 Educational Visits £ 500.00

5 Motion £ 5,504.00

6 Breakfast Club £ 4,260.00

7 Drama Therapy £ 2,700.00

Total Budgeted Expenditure £ 22,294.00

Total Amount Remaining £ 146.00

Actual Funding & Spend
(at year end)

Pupil Premium Allocation for;

Total Pupil Premium £ 22,740.00

Free School Meal Pupils £ -

Forces Parents Pupils £ -

Looked After Children

Total £ 22,740.00

Actual Spend

Cost Areas

Sept - August Salaries

Interventions £ 4,425.25

Outdoor Learning/Forest £ 3,646.76

Educational Visits £ 1,816.70

Motion £ 5,504.62

Breakfast Club £ 3,920.07

Drama Therapy £ 2,839.00

Accrued exp -£ 450.00

Expected Expenditure

Total Budgeted Expenditure £ 21,702.40

Total Amount Remaining £ 1,037.60